

PUBLISHED: 18 JULY 2006

FORWARD PLAN

FOR THE PERIOD 1 AUGUST 2006 TO 30 NOVEMBER 2006



NORTHAMPTON
BOROUGH COUNCIL

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet, Improvement Board * or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet, or Improvement Board. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 11 September 2006

Improvement Board Meetings are held on Thursdays at 4.00pm and will during the period of this plan be held on: Meetings Postponed

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance	e-mail: cllr.thadland@northampton.gov.uk
Councillor David Palethorpe – Business Intelligence People Support and e Govt	e-mail: cllr.dpalethorpe@northampton.gov.uk
Councillor Yousuf Miah – Residential Operations	e-mail: cllr.ymiah@northampton.gov.uk
Councillor Penny Flavell – Local Environment	e-mail: cllr.pflavell@northampton.gov.uk
Councillor John Caswell – Economy and Infrastructure	e-mail: cllr.jcaswell@northampton.gov.uk
Councillor Phil Larratt – Community Engagement & Democratic Services	e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet, or Improvement Board and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 4 October 2006

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

* By Cabinet members or the Chief Executive (delegated powers) sitting on the Improvement Board.

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 1 August 2006 to 30 November 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Delapre Park Bund	To review actions and agree next steps in relation to Delapre Park Bund, following Full Council resolution in June 2006.	Cabinet	21 Aug 2006	Via community representatives	Via community representatives	10.08.06 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk Alison Betts, Corporate Manager for Finance and Asset Management
Future Events Management (including Balloon Festival)	To consider future options for future management and delivery of community events and to make any necessary decisions	Cabinet	21 Aug 2006	Trades Unions, Explore Northamptons hire	Meetings, negotiations	10.08.06 Cllr Hadland Peter Field pfield@northampton.gov.uk Thomas Hall, Corporate Manager Citizens Engagement
Procurement of a Performance Management System	To consider, in private, the choice of a preferred supplier to continue negotiations with.	Cabinet	11 Sep 2006	None	None	31.08.06 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Local Development Framework	To consider progress on developing the Local Development Framework for Northampton, including joint working arrangements with Daventry and South Northamptonshire and to adopt a revised local development scheme.	Cabinet	11 Sep 2006	General public, businesses, partners	Public notice, website, letter	31.08.06 Cllr Caswell Claire Berry cberry@northampton.gov.uk Chris Cavanagh, Corporate Manager Regeneration & Growth

Forward Plan : 1 August 2006 to 30 November 2006

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Pest Control Contract	To consider options for the renewal of the contract for Pest Control work.	Cabinet	11 Sep 2006	None	None	31.08.06 Cllr Flavell Joe Alfano, Principal Environmental Health Officer jalfano@northampton.gov.uk Christine Stevenson, Corporate Manager Planning, Environment Health & Leisure
Future of Services For Young People	To approve options for the Council's future role in relation to services for young people, in particular those formerly part of the work of the County Council's Youth Service.	Cabinet	11 Sep 2006	NCC	Discussions	31.08.06 Cllr Hadland Thomas Hall, Corporate Manager, Citizen Engagement thall@northampton.gov.uk
Information Management Strategy	To approve an Information Management Strategy.	Cabinet	11 Sep 2006	None	None	31.08.06 Cllr Palethorpe Thomas Hall, Corporate Manager, Citizen Engagement thall@northampton.gov.uk
Review of Mears Contractor Partnership	To agree, in private, the action following expiry of initial three year contract in October 2006.	Cabinet	11 Sep 2006	None	None	10.08.06 Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk Alison Betts, Corporate Manager, Finance and Asset Management
Clean Neighbourhoods and Environment Act 2005	To agree the implementation of fixed penalty notices for situations allowed for by the Act.	Cabinet	Oct 2006	None	None	Cllr Flavell Joe Alfano, Principal Environmental Health Officer jalfano@northampton.gov.uk Christine Stevenson, Corporate Manager Planning, Environment Health and Leisure

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Former British Timkin Site, Duston	To consider the future adoption of open space and sport/ recreation facilities.	Cabinet	Oct 2006	None	None	Cllr Caswell Christine Stevenson, Corporate Manager, Planning, Leisure and Building Control cstevenson@northampton.gov.uk
Property Asset Disposal Programme	To agree, in private, programme of surplus property disposal in order to help fund major works to retain properties, as set out in principle in Capital Programme.	Cabinet	Oct 2006	None	None	Cllr Hadland Sue McFadyen SMcFadyen@northampton.gov.uk Alison Betts, Corporate Manager, Finance and Asset Management
Sheltered Housing Review	To review the Council's sheltered housing provision and to make any necessary decisions.	Cabinet	Oct 2006	Key stakeholders, partners	Discussions	Cllr Miah Madeline Spencer, Housing Services Manager mspencer@northampton.gov.uk Fran Rogers, Corporate Manager, Housing Services
Medium Term Plan	To approve the Medium Term Plan	Cabinet	Oct 2006	None	None	Cllr Hadland Alison Betts, Corporate Manager, Finance and Asset Management abetts@northampton.gov.uk